Agriculture and Natural Resources Appropriations Bill Senate File 467

FINAL ACTION

April 13, 2009

An Act relating to and making appropriations involving State government, by providing for agriculture, natural resources, and environmental protection, and providing effective dates.

NOTES ON BILLS AND AMENDMENTS (NOBA)



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Fiscal Services Division

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EXECUTIVE SUMMARY NOBA

SENATE FILE 467 AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS BILL

FUNDING SUMMARY

NEW PROGRAMS, SERVICES, OR ACTIVITIES

MAJOR INCREASES, DECREASES, AND TRANSFERS OF EXISTING PROGRAMS

- Appropriates a total of \$39.4 million from the General Fund and 1,601.3 FTE positions for FY 2010. This is a decrease of \$12.1 million and 31.4 FTE positions compared to the estimated net FY 2009 General Fund appropriations. The Bill also appropriates \$85.2 million from other funds. This is a decrease of \$2.5 million compared to estimated FY 2009.
- Appropriates the unobligated balance of the Agrichemical Remediation Fund to the Department of Agriculture and Land Stewardship for operations in FY 2010. The estimated balance is \$10,000. (Page 2, Line 21)
- Allocates \$165,000 from the Solid Waste Account in the Groundwater Protection Fund to the Board of Pharmacy to implement a Pharmaceutical Collection and Disposal Pilot Program. The Program will implement the collection and disposal of unused, excessive, or expired pharmaceuticals. The Board of Pharmacy may cooperate with the Iowa Pharmacy Association in implementing and administering the Program. (Page 5, Line 3)
- Allows Iowa State University (ISU) to reduce an appropriation to the Veterinary Diagnostic Laboratory for an across-the-board budget reduction. (Page 6, Line 26)
- Specifies employees in the Department of Agriculture and Land Stewardship (DALS) and the Department of Natural Resources (DNR), are required to submit a meal receipt for travel expenditure reimbursement. (Page 13, Line 24)
- Appropriates \$18.7 million from the General Fund and 408.0 FTE positions to the DALS. This is a
 decrease of \$2.5 million and 37.0 FTE positions compared to the estimated net FY 2009 appropriation.
 Changes include:
 (Page 1, Line 4)
 - A general reduction to operations of \$2.5 million.
 - A decrease of 36.0 FTE positions to eliminate vacant and unfunded positions.
 - A decrease of 1.0 FTE position for a technical correction.
- Appropriates \$17.7 million from the General Fund and 1,169.0 FTE positions to the DNR. This is a decrease of \$9.4 million and a decrease of 1.0 FTE position compared to estimated net FY 2009. Changes include: (Page 2, Line 35)
 - A decrease of \$4.3 million for a general reduction that includes an FY 2009 supplemental appropriation \$2.0 million as specified in HF 414 (FY 2009 Appropriations Adjustment Act).
 - A decrease of \$4.1 million for the FY 2009 supplemental appropriation as specified in HF 414.
 - A decrease of \$985,000 for one-time funding for redemption center grants.
 - A decrease of 3.0 FTE positions that are transferred to the Office of Energy Independence as detailed in SF 471 (Energy Independence Office Authority Transfer Bill).
 - An increase of 2.0 FTE positions for DNR operations.

EXECUTIVE SUMMARY NOBA

SENATE FILE 467 AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS BILL

MAJOR INCREASES, DECREASES, AND TRANSFERS OF EXISTING PROGRAMS (continued)

- Appropriates \$2.9 million from the General Fund and 24.4 FTE positions to the Board of Regents for the Veterinary Diagnostic Laboratory at ISU. This is a decrease of \$170,000 and an increase of 6.6 FTE positions compared to estimated net FY 2009. (Page 6, Line 10)
- Appropriates \$42.0 million from the Environment First Fund. This is no change compared to the estimated FY 2009 appropriation. Changes include:
 - A decrease of \$50,000 for the Farm Demonstration Program. (Page 8, Line 8)
 - An increase of \$100,000 for the Air Quality Monitoring Program. (Page 11, Line 33)
 - A decrease of \$50,000 for the Global Climate Change Study that has been completed.
- Eliminates appropriations to the Snowmobile and All-Terrain Vehicle Funds. This is a decrease of \$950,000 to the Snowmobile Fund and \$775,000 to the All-Terrain Vehicle Fund. In FY 2009, the General Assembly replaced funding that was deappropriated in FY 2002. Funding was from the Unassigned Revenue Fund of the Underground Storage Tank Fund.
- Increases the percentage of program funding the DALS can use for administrative expenditures in various Environment First Fund Programs for a total increase of \$507,000. This includes:
 - An increase from 8.0% to 10.0% for:
 - \$30,000 for the Conservation Reserve and Enhancement Program. (Page 7, Line 32)
 - \$51,000 for the Watershed Protection Fund. (Page 8, Line 5)
 - \$16,000 for the Farm Demonstration Management Program. (Page 8, Line 15)
 - \$30,000 for the Agriculture Drainage Wells Program. (Page 8, Line 30)
 - \$30,000 for the Conservation Reserve Program. (Page 9 Line 35)
 - An increase from 10.0% to 15.0%, for a total increase of \$350,000, for the Soil Conservation Cost Share Program. (Page 9, Line 26)

• Requires the DALS and the DNR to submit a quarterly report to the Legislative Services Agency, the Department of Management, the members of the Agriculture and Natural Resources Appropriations Subcommittee, and the Chairs and Ranking Members of the standing Appropriations Committees, detailing the expenditures of the money appropriated. (Page 1, Line 17 and Page 3, Line 13)

Prohibits ISU from reducing other funding to the Veterinary Diagnostic Laboratory and requires any
unallocated funds to the Laboratory to revert to the General Fund at the end of the fiscal year. Also
specifies that the General Assembly intends to provide funding of \$4.0 million to the Veterinary
Diagnostic Laboratory for FY 2010. (Page 6, Line 22 and Page 7, Line 2)

STUDIES AND INTENT LANGUAGE

EXECUTIVE SUMMARY NOBA

SENATE FILE 467 AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS BILL

SIGNIFICANT CHANGES TO THE CODE OF IOWA

- Permits the DNR to use Stormwater Discharge Permit fees to fund 2.0 FTE positions for the reduction of floodplain permits and to fund 2.0 FTE positions for the federal Total Maximum Daily Load (TMDL) Program. (Page 5, Line 28)
- Appropriates funds from the National Pollutant Discharge Elimination System (NDPES) Permit Fund to the DNR for administering the NPDES Program. (Page 13, Line 34)
- Requires the University of Northern Iowa to implement an Agriculture Energy Efficiency Education Program to assist agriculture producers to increase profitability and reduce energy used for the production of animals and crops. Outlines goals for the Program and specifies the University is not required to implement this Program if federal funding is not available. (Page 14, Line 22)
- Adds two additional exceptions for not requiring a private sewage disposal system inspection prior to transferring the ownership of a building. (Page 15, Line 18)
- Repeals the Agriculture and Energy Efficiency Education Program on July 1, 2012, if the University of Northern Iowa has not implemented the Program by that time. (Page 16, Line 5)
- Changes the effective date for the inspection of private sewage disposal systems when transferring a title of property from July 1, 2009, to July 1, 2010. (Page 16, Line 1, and Page 16, Line 10)
- This Bill is effective July 1, 2009.
- This Bill was approved by the General Assembly on April 13, 2009.

EFFECTIVE DATES

ENACTMENT DATE

Senate File 467

Senate File 467 provides for the following changes to the <u>Code of Iowa</u>.

Page #	Line #	Bill Section	Action	Code Section	Description
3	34	6.1(b)	Nwthstnd	Sec. 455A.10	Payment of Fish and Wildlife Officer Retirement Benefits
5	28	11	Nwthstnd	Sec. ALL	Use of Stormwater Permit Fees for Floodplain Permit Backlog and Total Maximum Daily Load Program
12	26	17.1	Nwthstnd	Sec. 8.33	Nonreversion of Environment First Funds
12	35	17.2	Nwthstnd	Sec. 8.33	Nonreversion of Soil Conservation Cost Share Funds
13	24	19	Nwthstnd	Sec. ALL	Meal Receipt Requirement For Travel Reimbursement
13	34	20.1	Amends	Sec. 455B.196 (1) & (2)	National Pollutant Discharge Elimination System (NPDES) Permit Fund
14	12	20.2	Amends	Sec. 455B.196 (1) & (2)	Use of NPDES Permit Fund
14	22	21	Adds	Sec. 268.6	Creates Agriculture Energy Efficiency Education Program
15	18	22	Amends	Sec. 455B.172 (11) (a)	Additional Exceptions For Not Inspecting Private Sewage Disposal System
16	1	23	Amends	Sec. 2, Chapter 1033, 2008 lowa Acts	Changes Effective Date For Private Sewage Disposal System Inspection
16	5	24	Repeals	Sec. 268.6	Repeal Date For Agriculture and Energy Efficiency Education Porgram
16	10	25	Amends	Sec. 455B.172 (1) (a)	Changes Effective Date For Private Sewage Disposal System Inspection

- 1 1 DIVISION I
- 1 2 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP
- 1 3 GENERAL APPROPRIATIONS
- 1 4 Section 1. GENERAL FUND == DEPARTMENT.
- 1 5 1. There is appropriated from the general fund of the
- 1 6 state to the department of agriculture and land stewardship
- 1 7 for the fiscal year beginning July 1, 2009, and ending June
- 1 8 30, 2010, the following amount, or so much thereof as is
- 1 9 necessary, to be used for the purposes designated:
- 1 10 For purposes of supporting the department, including its
- 1 11 divisions, for administration, regulation, and programs; for
- 1 12 salaries, support, maintenance, and miscellaneous purposes;
- 1 13 and for not more than the following full=time equivalent
- 1 14 positions:
- 1 15 \$ 18,747,009
- 1 16 FTEs 408.00

General Fund appropriation to the Department of Agriculture and Land Stewardship (DALS).

DETAIL: This is a decrease of \$2,525,680 and 37.00 FTE positions compared to the estimated net FY 2009 appropriation for the following:

- A decrease of \$2,525,680 for a general reduction in operations.
- A decrease of 36.00 FTE positions to eliminate unfunded and vacant positions.
- A decrease of 1.00 FTE position for a technical correction.

- 1 17 2. The department shall submit a report each quarter of
- 1 18 the fiscal year to the legislative services agency, the
- 1 19 department of management, the members of the joint
- 1 20 appropriations subcommittee on agriculture and natural
- 1 21 resources, and the co=chairpersons and ranking members of the
- 1 22 senate and house committees on appropriations. The report
- 1 23 shall describe in detail the expenditure of moneys
- 1 24 appropriated in this section to support the department's
- 1 25 administration, regulation, and programs.
- 1 26 DESIGNATED APPROPRIATIONS == ANIMAL HUSBANDRY
- 1 27 Sec. 2. UNCLAIMED PARI=MUTUEL WAGERING WINNINGS == HORSE
- 1 28 AND DOG RACING. There is appropriated from the moneys
- 1 29 available under section 99D.13 to the department of
- 1 30 agriculture and land stewardship for the fiscal year beginning
- $1\ \ 31\ \ July\ 1,\ 2009,\ and\ ending\ June\ 30,\ 2010,\ the\ following\ amount,$

Requires the DALS to submit a quarterly report to the Legislative Services Agency (LSA), the Department of Management (DOM), the members of the Agriculture and Natural Resources Appropriations Subcommittee, and the Chairs and Ranking Members of the standings Appropriations Committees detailing the expenditures of the money appropriated.

Appropriates a total of \$305,516 to the Native Horse and Dog Breeder's Program from the unclaimed pari-mutuel receipts winnings.

DETAIL: Maintains the current level of funding.

2 27 ending June 30, 2010, to be used for the purposes to support2 28 the department, including its divisions, for administration

1 32 or so much thereof as is necessary, to be used for the 1 33 purposes designated: 1 34 For purposes of supporting the department's administration 1 35 and enforcement of horse and dog racing law pursuant to 2 1 section 99D.22, including for salaries, support, maintenance, 2 2 and miscellaneous purposes: 2 3\$ 305.516 2 4 DESIGNATED APPROPRIATIONS == MOTOR FUEL Renewable Fuel Infrastructure Fund appropriation for the Motor Fuel Inspection Fund. Sec. 3. RENEWABLE FUEL INFRASTRUCTURE FUND == MOTOR FUEL 2 6 INSPECTION. There is appropriated from the renewable fuel DETAIL: Maintains the current level of funding. 2 7 infrastructure fund created in section 15G.205 to the 2 8 department of agriculture and land stewardship for the fiscal 2 9 year beginning July 1, 2009, and ending June 30, 2010, the 2 10 following amount, or so much thereof as is necessary, to be 2 11 used for the purposes designated: 2 12 For purposes of the inspection of motor fuel, including 2 13 salaries, support, maintenance, and miscellaneous purposes: 2 14 \$ 300,000 The department shall establish and administer programs for Specifies the duties related to motor fuel to be completed by the Department. 2 16 the auditing of motor fuel including biofuel processing and 2 17 production plants, for screening and testing motor fuel, 2 18 including renewable fuel, and for the inspection of motor fuel 2 19 sold by dealers including retail dealers who sell and dispense 2 20 motor fuel from motor fuel pumps. 2 21 DESIGNATED APPROPRIATIONS == AGRICULTURAL REMEDIATION FUND Appropriates the Agrichemical Remediation Fund unobligated balance Sec. 4. AGRICHEMICAL REMEDIATION FUND == DEPARTMENTAL as of July 1, 2009, to the DALS to use for operations. 2 23 SUPPORT. There is appropriated from the agrichemical DETAIL: The unobligated balance as of July 1, 2009, is estimated to 2 24 remediation fund created in section 161.7 all unobligated or be \$9,800. 2 25 unencumbered moneys to the department of agriculture and land 2 26 stewardship for the fiscal year beginning July 1, 2009, and

- 2 29 regulation, and programs for salaries, support, maintenance,
- 2 30 and miscellaneous purposes, and full=time equivalent
- 2 31 positions.
- 2 32 DIVISION II
- 2 33 DEPARTMENT OF NATURAL RESOURCES
- 2 34 GENERAL APPROPRIATIONS
- 2 35 Sec. 5. GENERAL FUND == DEPARTMENT. There is appropriated
- 3 1 from the general fund of the state to the department of
- 3 2 natural resources for the fiscal year beginning July 1, 2009,
- 3 3 and ending June 30, 2010, the following amount, or so much
- 3 4 thereof as is necessary, to be used for the purposes
- 3 5 designated:
- 3 6 1. For purposes of supporting the department, including
- 3 7 its divisions, for administration, regulation, and programs;
- 3 8 for salaries, support, maintenance, and miscellaneous
- 3 9 purposes; and for not more than the following full=time
- 3 10 equivalent positions:
- 3 11\$ 17,742,678
- 3 12 FTEs 1,168.95

General Fund appropriation to the Department of Natural Resources (DNR).

DETAIL: This is a decrease of \$9,403,371 and a decrease of 1.00 FTE position compared to the estimated net FY 2009 appropriation for the following:

- A decrease of \$4,348,371 for a general reduction to operations that includes an FY 2009 supplemental appropriation of \$1,958,000 to State Parks as detailed in HF 414 (FY 2009 Appropriations Adjustment Act).
- A decrease of \$4,070,000 to reflect the FY 2009 supplemental appropriation to the Fish and Game Protection Fund as detailed in HF 414 (FY 2009 Appropriations Adjustment Act).
- A decrease of \$985,000 for one-time funding for redemption center grants.
- A decrease of 3.00 FTE positions that will be transferred to the Office of Energy Independence as detailed in SF 471 (Energy Independence Authority Transfer Bill).
- An increase of 2.00 FTE positions for operations.

Specifies the DNR will submit a quarterly report to the Legislative Services Agency (LSA), the Department of Management (DOM), the members of the Agriculture and Natural Resources Appropriations Subcommittee, and the Chairs and Ranking Members of the standings Appropriations Committees detailing the expenditures of the money appropriated.

- 3 13 2. The department shall submit a report each quarter of
- 3 14 the fiscal year to the legislative services agency, the
- 3 15 department of management, the members of the joint
- 3 16 appropriations subcommittee on agriculture and natural
- 3 17 resources, and the co=chairpersons and ranking members of the
- 3 18 senate and house committees on appropriations. The report
- 3 19 shall describe in detail the expenditure of moneys

- 3 20 appropriated under this section to support the department's
- 3 21 administration, regulation, and programs.
- 3 22 Sec. 6. STATE FISH AND GAME PROTECTION FUND == DIVISION OF
- 3 23 FISH AND WILDLIFE.
- 3 24 1. a. There is appropriated from the state fish and game
- 3 25 protection fund to the department of natural resources for the
- 3 26 fiscal year beginning July 1, 2009, and ending June 30, 2010,
- 3 27 the following amount, or so much thereof as is necessary, to
- 3 28 be used for the purposes designated:
- 3 29 For purposes of supporting the division of fish and
- 3 30 wildlife, including for administration, regulation, and
- 3 31 programs; and for salaries, support, maintenance, equipment,
- 3 32 and miscellaneous purposes:
- 3 33 \$ 38,793,154
- 3 34 b. Notwithstanding section 455A.10, the department may use
- 3 35 the unappropriated balance remaining in the state fish and
- 4 1 game protection fund to provide for the funding of health and
- 4 2 life insurance premium payments from unused sick leave
- 4 3 balances of conservation peace officers employed in a
- 4 4 protection occupation who retire, pursuant to section 97B.49B.
- 4 5 2. The department shall not expend more moneys from the
- 4 6 state fish and game protection fund than provided in this
- 4 7 section, unless the expenditure derives from contributions
- 4 8 made by a private entity, or a grant or moneys received from
- 4 9 the federal government, and is approved by the natural
- 4 10 resource commission. The department of natural resources
- 4 11 shall promptly notify the legislative services agency and the
- 4 12 chairpersons and ranking members of the joint appropriations
- 4 13 subcommittee on agriculture and natural resources concerning
- 4 14 the commission's approval.

State Fish and Game Protection Fund appropriation to the Fisheries and Wildlife Bureaus in the DNR.

DETAIL: Maintains the current level of funding.

CODE: Permits the DNR to use unappropriated funds in the Fish and Game Protection Fund to provide compensation to retiring conservation officers. This includes payment of insurance premiums and unused sick leave.

DETAIL: There were three conservation officer retirements in FY 2007 for a total cost of \$244,000 and four retirements in FY 2008 for a total cost of \$283,975.

Prohibits the DNR from expending more than the amount appropriated from the State Fish and Game Protection Fund unless additional revenues are received from a public or private entity. Requires the approval of the Natural Resource Commission and notification of the Chairpersons and Ranking Members of the Agriculture and Natural Resources Appropriations Subcommittee.

4 15 Sec. 7. GROUNDWATER PROTECTION FUND == WATER QUALITY.

- 4 16 There is appropriated from the groundwater protection fund
- 4 17 created in section 455E.11 to the department of natural
- 4 18 resources for the fiscal year beginning July 1, 2009, and
- 4 19 ending June 30, 2010, from those moneys which are not
- 4 20 allocated pursuant to that section, the following amount, or
- 4 21 so much thereof as is necessary, to be used for the purposes
- 4 22 designated:
- 4 23 For purposes of supporting the department's protection of
- 4 24 the state's groundwater, including for administration,
- 4 25 regulation, and programs, and for salaries, support,
- 4 26 maintenance, equipment, and miscellaneous purposes:
- 4 27 \$ 3.455.832

4 28 DESIGNATED APPROPRIATIONS == MISCELLANEOUS

- 4 29 Sec. 8. SPECIAL SNOWMOBILE FUND == SNOWMOBILE PROGRAM.
- 4 30 There is appropriated from the special snowmobile fund created
- 4 31 under section 321G.7 to the department of natural resources
- 4 32 for the fiscal year beginning July 1, 2009, and ending June
- 4 33 30, 2010, the following amount, or so much thereof as is
- 4 34 necessary, to be used for the purpose designated:
- 4 35 For purposes of administering and enforcing the state
- 5 1 snowmobile program:
- 5 2\$ 100,000

5 3 Sec. 9. PHARMACEUTICAL COLLECTION AND DISPOSAL

- 5 4 PILOT PROGRAM. Of the moneys allocated under section
- 5 5 455E.11, subsection 2, paragraph "a", subparagraph
- 5 6 (1), subparagraph subdivision (c), the department of
- 5 7 natural resources shall award up to \$165,000 to the
- 5 8 board of pharmacy to implement and administer a
- 5 9 pharmaceutical collection and disposal pilot program.
- 5 10 The program shall provide for the management and
- 5 11 disposal of unused, excess, and expired
- 5 12 pharmaceuticals. The board of pharmacy may cooperate
- 5 13 with the lowa pharmacy association in implementing and

Groundwater Protection Fund appropriation to programs specified in Section 455E.11, Code of Iowa. These include:

- \$100,303 for the Storage Tanks Study.
- \$447,324 for the Household Hazardous Waste Program.
- \$62,461 for administration of the Private Well Testing Program.
- \$1,686,751 for Groundwater Monitoring.
- \$618,993 for the Landfill Alternatives Program.
- \$192,500 for the Waste Reduction and Assistance Program.
- \$297,500 for the Geographic Information System Program.
- \$50,000 for the Solid Waste Authorization Program.

DETAIL: Maintains the current level of funding.

Snowmobile Fund appropriation to the DNR.

DETAIL: Maintains the current level of funding. The funds are used for administration of the Snowmobile Program.

Allocates \$165,000 from the Solid Waste Account in the Groundwater Protection Fund to the Board of Pharmacy to implement a Pharmaceutical Collection and Disposal Pilot Program. The Program will implement the collection and disposal of unused, excessive, or expired pharmaceuticals. The Board of Pharmacy may cooperate with the Iowa Pharmacy Association in implementing the Program.

DETAIL: This is a new allocation.

PG LN Senate File 467	Explanation
 5 14 administering the program. The board may consult with 5 15 the department and sanitary landfill operators in 5 16 implementing and administering the program. 	
5 17 Sec. 10. UNASSIGNED REVENUE FUND == UNDERGROUND STORA 5 18 TANK SECTION EXPENSES. There is appropriated from the 5 19 unassigned revenue fund administered by the lowa comprehensive 5 20 underground storage tank fund board to the department of 5 21 natural resources for the fiscal year beginning July 1, 2009, 5 22 and ending June 30, 2010, the following amount, or so much 5 23 thereof as is necessary, to be used for the purpose 5 24 designated: 5 25 For purposes of paying for administration expenses of the 5 26 department's underground storage tank section:	Unassigned Revenue Fund (Underground Storage Tank Fund) appropriation to the DNR. DETAIL: Maintains the current level of funding. The funds are used for administration of the Underground Storage Tank Program.
5 27	FOR CODE: Permits the DNR to use Stormwater Permit Fees to fund 4.00 FTE positions to address the floodplain permit backlog and for implementing the federal Total Maximum Daily Load Program.
 5 31 ending June 30, 2010, the department of natural resources may 5 32 use additional moneys available to the department collected 5 33 from storm water discharge permit fees as provided in section 5 34 455B.103A or 455B.197 for the staffing of the following 5 35 additional full=time equivalent positions for the purposes 6 1 designated: 	
 6 2 1. For purposes of reducing the department's floodplain 6 3 permit backlog: 6 4	
6 8 DIVISION III 6 9 IOWA STATE UNIVERSITY	

General Fund appropriation to ISU for operations at the Veterinary

6 10 Sec. 12. GENERAL FUND == VETERINARY DIAGNOSTIC LABORATORY.

PG L	N Senate File 467	Explanation
6 12 6 13 6 14 6 15 6 16 6 17 6 18 6 20	1. There is appropriated from the general fund of the state to lowa state university of science and technology for the fiscal year beginning July 1, 2009, and ending June 30, 2010, the following amount, or so much thereof as is necessary, to be used for the purposes designated: For purposes of supporting the college of veterinary medicine for the operation of the veterinary diagnostic laboratory and for not more than the following full=time equivalent positions: \$2,910,313 FTEs 24.36	Diagnostic Laboratory. DETAIL: This is a decrease of \$169,846 and an increase of 6.57 FTE positions compared to the estimated net FY 2009 appropriation for operations.
6 24	2 2. a. lowa state university of science and technology shall not reduce the amount that it allocates to support the college of veterinary medicine from any other source due to the appropriation made in this section.	Prohibits ISU from reducing other funding to the Veterinary Diagnostic Laboratory.
6 28 6 29	b. Paragraph "a" does not apply to a reduction made to support the college of veterinary medicine, if the same percentage of reduction imposed on the college of veterinary medicine is also imposed on all of lowa state university's budget units.	Allows ISU to reduce funding as a result of an across-the-board budget reduction.
6 33 6 34 6 35	3. If by the end of the fiscal year, lowa state university of science and technology fails to allocate the moneys appropriated in this section to the college of veterinary medicine in accordance with this section, the moneys appropriated in this section for that fiscal year shall revert to the general fund of the state.	Specifies unallocated funds will revert to the General Fund at the end of the fiscal year.
7 4	Sec. 13. VETERINARY DIAGNOSTIC LABORATORY == FUTURE YEAR. This section applies if appropriations made in this Act and all other Acts enacted by the Eighty=third General Assembly during the 2009 regular session and all extraordinary	Specifies it is the intent to fund the Veterinary Diagnostic Laboratory at \$4.0 million for FY 2010, however, if funding is not appropriated in FY 2010, it will be appropriated in FY 2011.

7 6 sessions, for the fiscal year beginning July 1, 2009, and

PG LI	N Senate File 467	Evalenation
7 7 7 8 7 9 7 10 7 11 7 12 7 13 7 14	ending June 30, 2010, for purposes of supporting the operation of the veterinary diagnostic laboratory associated with the college of veterinary medicine at lowa state university, total less than \$4,000,000. It is the intent of the general assembly that the amount of any deficit will be appropriated by the general assembly during its 2010 regular session for purposes of supporting the operation of the veterinary diagnostic laboratory for the fiscal year beginning July 1, 2010, and ending June 30, 2011.	Explanation
	DIVISION IV ENVIRONMENT FIRST FUND == GENERAL APPROPRIATIONS	
7 20 7 21 7 22 7 23	Sec. 14. DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP. There is appropriated from the environment first fund created in section 8.57A to the department of agriculture and land stewardship for the fiscal year beginning July 1, 2009, and ending June 30, 2010, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:	Environment First Fund appropriations to the DALS.
7 25 7 26 7 27	,	Environment First Fund appropriation to the DALS for the Conservation Reserve Enhancement Program (CREP).
7 28 7 29 7 30	intercepting tile line runoff, reducing nutrient loss, improving water quality, and enhancing agricultural production practices: \$\frac{1}{2}\$ intercepting tile line runoff, reducing nutrient loss, improving water quality, and enhancing agricultural production practices: \$\frac{1}{2}\$ \$1,500,000	DETAIL: Maintains the current level of funding. The Program is designed to protect floodplains and improve water quality from the agricultural drainage systems through the removal of nitrates from tile-drained water.
	b. Not more than 10 percent of the moneys appropriated in paragraph "a" may be used for costs of administration and implementation of soil and water conservation practices.	Prohibits the Department from using more than 10.00% of the funds appropriated from the Environment First Fund for administration and implementation of soil and water conservation practices.

DETAIL: Increases the amount for administration from \$120,000 to \$150,000 compared to the FY 2009 appropriation.

7 35 2. WATERSHED PROTECTION

- 8 1 a. For continuation of a program that provides
- 8 2 multiobjective resource protections for flood control, water
- 8 3 quality, erosion control, and natural resource conservation:
- 8 4 \$ 2.550.000
- 8 5 b. Not more than 10 percent of the moneys appropriated in
- 8 6 paragraph "a" may be used for costs of administration and
- 8 7 implementation of soil and water conservation practices.
- 8 8 3. FARM MANAGEMENT DEMONSTRATION PROGRAM
- 8 9 a. For continuation of a statewide voluntary farm
- 8 10 management demonstration program to demonstrate the
- 8 11 effectiveness and adaptability of emerging practices in
- 8 12 agronomy that protect water resources and provide other
- 8 13 environmental benefits:
- 8 14\$800,000
- 8 15 b. Not more than 10 percent of the moneys appropriated in
- 8 16 paragraph "a" may be used for costs of administration and
- 8 17 implementation of soil and water conservation practices.
- 8 18 c. Of the amount appropriated in paragraph "a", \$400,000
- 8 19 shall be allocated to an organization representing soybean
- 8 20 growers to provide for an agriculture and environment
- 8 21 performance program in order to carry out the purposes of this
- 8 22 subsection as specified in paragraph "a".

Environment First Fund appropriation to the DALS for the Watershed Protection Fund.

DETAIL: Maintains the current level of funding. The Program provides grants to local communities for soil and water conservation districts for development of water quality projects that provide flood protection and erosion control.

Prohibits the Department from using more than 10.00% of the funds appropriated from the Environment First Fund for administration and implementation of soil and water conservation practices.

DETAIL: Increases the amount for administration from \$204,000 to \$255,000 compared to the FY 2009 appropriation.

Environment First Fund appropriation to the Farm Management Demonstration Program.

DETAIL: This is a decrease of \$50,000 compared to the FY 2009 appropriation. The Program provides grants to farmers to demonstrate the effectiveness of new agricultural systems for nutrient and pesticide management air quality, and soil and water protection.

Prohibits the Department from using more than 10.00% of the funds appropriated from the Environment First Fund for administration and implementation of soil and water conservation practices.

DETAIL: Increases the amount for administration from \$64,000 to \$80,000 compared to the FY 2009 appropriation.

Allocates \$400,000 to the Iowa Soybean Association's Agriculture and Environment Performance Program.

PG LN	Senate File 467	Explanation
8 23 8 24	a. For deposit in the agricultural drainage well water	Environment First Fund appropriation for the Agricultural Drainage Well Program.
8 26 8 27 8 28	quality assistance fund created in section 460.303 to be used for purposes of supporting the agricultural drainage well water quality assistance program as provided in section 460.304:	DETAIL: Maintains the current level of funding. The funds are used to close agricultural drainage wells and construct alternative drainage systems on agricultural land.
0 29	\$ 1,500,000	
	b. Not more than 10 percent of the moneys appropriated in paragraph "a" may be used for costs of administration and	Prohibits the Department from using more than 10.00% of the appropriation from the Environment First Fund for administration.
8 32	implementation of soil and water conservation practices.	DETAIL: Increases the amount for administration from \$120,000 to \$150,000 compared to the FY 2009 appropriation.
8 33 8 34		Environment First Fund appropriation for Soil and Water Conservation Practices.
9 1	and water conservation practices:\$ 7,000,000	DETAIL: Maintains the current level of funding. The funds are used to provide financial assistance to landowners to fund a portion of the cost associated with permanent soil and water conservation projects.
	b. Not more than 5 percent of the moneys appropriated in paragraph "a" may be allocated for cost sharing to abate complaints filed under section 161A.47.	Permits the Department to use up to 5.00% of the appropriated funds to abate complaints filed for land erosion caused by sediment.
9 8 9 9	c. Of the moneys appropriated in paragraph "a", 5 percent shall be allocated for financial incentives to establish practices to protect watersheds above publicly owned lakes of the state from soil erosion and sediment as provided in section 161A.73.	Requires 5.00% of cost share funds to be used for financial incentives to establish practices to protect watersheds above publicly-owned lakes from soil erosion and sediment.
	d. Not more than 30 percent of a soil and water conservation district's allocation of moneys as financial incentives may be provided for the purpose of establishing	Prohibits the use of more than 30.00% of a soil and water conservation district's allocation for management practices to control soil erosion on land that is row-cropped.

PG LN	Senate File 467	Explanation
9 15 row cropped, include	tices to control soil erosion on land that is ding but not limited to no=till planting, contouring, and contour strip=cropping as 161A.73.	
9 19 section 161A.4 ma 9 20 "a" to conduct rese	conservation committee created in y allocate moneys appropriated in paragraph earch and demonstration projects to promote and nonpoint source pollution control	Permits the State Soil Conservation Committee to allocate funds for research and demonstration projects to promote conservation tillage and nonpoint source pollution control practices.
9 24 provided in section	of moneys as financial incentives as 161A.73 may be used in combination with by the department of natural resources.	Permits financial incentive payments to be used in combination with funds from the DNR.
9 27 paragraph "a" may	15 percent of the moneys appropriated in be used for costs of administration and soil and water conservation practices.	Prohibits the use of more than 15.00% of the cost share funds for administration and costs associated with the implementation of soil and water conservation practices.
		DETAIL: Increases the amount for administration from \$700,000 to \$1,050,000 compared to the FY 2009 appropriation.
9 30 a. To encourage	ION RESERVE PROGRAM (CRP) and assist farmers in enrolling in and the the federal conservation program and to work	Environment First Fund appropriation to the Conservation Reserve Program.
	nce their revegetation efforts to improve abitat:	DETAIL: Maintains the current level of funding. The funds are used to establish vegetative buffer strips, field borders, and wetlands on private land to improve water quality and wildlife habitat.
10 1 paragraph "a" may	10 percent of the moneys appropriated in be used for costs of administration and	Prohibits the Department from using more than 10.00% of the funds appropriated from the Environment First Fund for administration.

DETAIL: Increases the amount for administration from \$120,000 to \$150,000 compared to the FY 2009 appropriation.

10 2 implementation of soil and water conservation practices.

PG LN	Senate File 467	Explanation
10 3 10 4	7. LOESS HILLS DEVELOPMENT AND CONSERVATION FUND a. For deposit in the loess hills development and	Environment First Fund appropriation to the Loess Hills Development and Conservation Fund.
	conservation fund created in section 161D.2:\$ 600,000	DETAIL: Maintains the current level of funding.
	b. (1) Of the amount appropriated in paragraph "a", \$400,000 shall be allocated to the fund's hungry canyons account.	Allocates \$400,000 to the Hungry Canyons Program. Funds are used for streambed stabilization projects.
10 11	(2) Not more than 10 percent of the moneys allocated to the hungry canyons account as provided in subparagraph (1) may be used for administrative costs.	Prohibits the Hungry Canyons Program from using more than 10.00% of the funds allocated for administrative costs.
10 14	c. (1) Of the amount appropriated in paragraph "a", \$200,000 shall be allocated to the fund's loess hills alliance account.	Allocates \$200,000 to the Loess Hills Alliance. The funds are used for projects that protect and preserve the Loess Hills.
10 17	(2) Not more than 10 percent of the moneys allocated to the loess hills alliance account as provided in subparagraph (1) may be used for administrative costs.	Prohibits the Loess Hills Alliance from using more than 10.00% of the funds allocated for administrative costs.
10 19 10 20	a. For deposit in the southern lowa development and	Environment First Fund appropriation to the Southern Iowa Development and Conservation Fund.
_	conservation fund created in section 161D.12:\$ 300,000	DETAIL: Maintains the current level of funding.
10 23 10 24	b. Not more than 5 percent of the moneys appropriated in paragraph "a" may be used for administrative costs.	Prohibits the Authority from using more than 5.00% of the funds appropriated for administrative costs.
	Sec. 15. DEPARTMENT OF ECONOMIC DEVELOPMENT. There is appropriated from the environment first fund created in section 8.57A to the department of economic development for	Environment First Fund appropriation to the Department of Economic Development for the Brownfield Redevelopment Program.

PG LN Senate File 467	Explanation
10 28 the fiscal year beginning July 1, 2009, and ending June 30, 10 29 2010, the following amount, or so much thereof as is 10 30 necessary, to be used for the purposes designated: 10 31 For deposit in the brownfield redevelopment fund created in 10 32 section 15.293 to provide financial and technical assistance 10 33 under the brownfield redevelopment program as provided in 10 34 section 15.292: 10 35	DETAIL: Maintains the current level of funding. The funds are used to provide technical and financial assistance for the acquisition, remediation, or redevelopment of Brownfield sites.
11 1 Sec. 16. DEPARTMENT OF NATURAL RESOURCES. There is 11 2 appropriated from the environment first fund created in 11 3 section 8.57A to the department of natural resources for the 11 4 fiscal year beginning July 1, 2009, and ending June 30, 2010, 11 5 the following amounts, or so much thereof as is necessary, to 11 6 be used for the purposes designated:	Environment First Fund appropriations to the DNR.
 11 7 1. KEEPERS OF THE LAND 11 8 For statewide coordination of volunteer efforts under the 	Environment First Fund appropriation for the Keepers of the Land Program.
11 9 water quality and keepers of the land programs:11 10\$ 100,000	DETAIL: Maintains the current level of funding.
11 11 2. STATE PARKS MAINTENANCE AND OPERATIONS 11 12 For regular maintenance of state parks and staff time	Environment First Fund appropriation for maintenance and operations at Iowa State Parks.
11 13 associated with these activities: 11 14\$ 2,470,000	DETAIL: Maintains the current level of funding.
11 15 3. GEOGRAPHIC INFORMATION SYSTEM (GIS) 11 16 To provide local watershed managers with geographic	Environment First Fund appropriation for collection of local watershed data.
 11 17 information system data for their use in developing, 11 18 monitoring, and displaying results of their watershed work: 11 19\$ 195,000 	DETAIL: Maintains the current level of funding. The geographical information is available on the DNR's web site.
11 20 4. WATER QUALITY MONITORING11 21 For continuing the establishment and operation of water	Environment First Fund appropriation for the Water Quantity Monitoring Program.

PG LN	Senate File 467	Explanation
11 22 11 23	quality monitoring stations:\$ 2,955,000	DETAIL: Maintains the current level of funding.
11 25 11 26 11 27	5. PUBLIC WATER SUPPLY SYSTEM ACCOUNT For deposit in the public water supply system account of the water quality protection fund created in section 455B.183A:	Environment First Fund appropriation to the Public Water System Account in the Water Quality Protection Fund. DETAIL: Maintains the current level of funding. The funds are used to implement federal regulations required by the Safe Drinking Water Act and technical assistance to public water supply systems.
11 31	6. REGULATION OF ANIMAL FEEDING OPERATIONS For the regulation of animal feeding operations, including as provided for in chapters 459 and 459A:\$360,000	Environment First Fund appropriation to the Animal Feeding Operations Program. DETAIL: Maintains the current level of funding.
11 35 12 1 12 2	7. AMBIENT AIR QUALITY For the abatement, control, and prevention of ambient air pollution in this state, including measures as necessary to assure attainment and maintenance of ambient air quality standards from particulate matter: \$ 425,000	Environment First Fund appropriation to the Ambient Air Quality Program. DETAIL: This is an increase of \$100,000 compared to the FY 2009 appropriation.
12 5 12 6 12 7 12 8 12 9	8. WATER QUANTITY REGULATION For regulating water quantity from surface and subsurface sources by providing for the allocation and use of water resources, the protection and management of water resources, and the preclusion of conflicts among users of water resources, including as provided in chapter 455B, division III, part 4:	Environment First Fund appropriation to the Water Quantity Regulation Program. DETAIL: Maintains the current level of funding.
12 12 12 13	RESOURCE CONSERVATION AND DEVELOPMENT (RCD) a. For resource conservation and development associated	Environment First Fund appropriation to the Resource Conservation and Development Program.

PG LN	Senate File 467	Explanation
12 15 resource=b	velopment of projects relating to natural ased business opportunities:	DETAIL: Maintains the current level of funding.
12 18 sponsored 12 19 conservatio 12 20 appropriate	esource conservation and development groups by county governments or sponsored by soil and water n districts shall be eligible to receive moneys d in paragraph "a" on the condition that such eive the moneys on a dollar=for=dollar matching	Requires a dollar-for-dollar match to receive funds.
	re than 5 percent of the moneys appropriated in a may be used for the costs of implementing and this subsection.	Permits the DNR to use up to 5.00% of the funds appropriated for administration of the Program.
12 27 1. Except 12 28 section 8.33 12 29 beginning J 12 30 remain une 12 31 year shall n 12 32 purposes d 12 33 beginning J	REVERSION. as provided in subsection 2, and notwithstanding 3, moneys appropriated for the fiscal year uly 1, 2009, in this division of this Act that neumbered or unobligated at the close of the fiscal ot revert but shall remain available for the esignated until the close of the fiscal year uly 1, 2010, or until the project for which the on was made is completed, whichever is earlier.	CODE: Requires nonreversion of funds appropriated from the Environment First Fund, except for the Soil Conservation and Cost Share Program, through the end of FY 2011.
13 1 this division 13 2 land steward 13 3 establishme 13 4 practices the 13 5 of the fiscal 13 6 for expendit	instanding section 8.33, moneys appropriated in of this Act to the department of agriculture and diship to provide financial assistance for the not of permanent soil and water conservation at remain unencumbered or unobligated at the close year shall not revert but shall remain available ure for the purposes designated until the close of ar beginning July 1, 2012.	CODE: Requires nonreversion of funds appropriated for the Soil Conservation Cost Share Program through the end of FY 2012.

PG LN	Senate File 467	Explanation
40 0 ENVIDONIN	ENT FIRST FUND DESCUESE ENUMBIOEMENT	

13 9 ENVIRONMENT FIRST FUND == RESOURCE ENHANCEMENT	
13 10 AND PROTECTION (REAP)	
13 11 Sec. 18. IOWA RESOURCES ENHANCEMENT AND PROTECTION FUND. 13 12 Notwithstanding the amount of the standing appropriation from 13 13 the general fund of the state to the lowa resources 13 14 enhancement and protection fund as provided in section 13 15 455A.18, there is appropriated from the environment first fund 13 16 created in section 8.57A to the lowa resources enhancement and 14 protection fund, in lieu of the appropriation made in section 15 455A.18, for the fiscal year beginning July 1, 2009, and 16 ending June 30, 2010, the following amount, to be allocated as 17 provided in section 455A.19: 18 18,000,000	Environment First Fund appropriation to the DNR for the Resource Enhancement and Protection (REAP) Fund. DETAIL: Maintains the current level of funding.
13 21 φ 18,000,000	
13 22 DIVISION VI 13 23 MEAL RECEIPTS	
Sec. 19. EXPENSE REIMBURSEMENT == REQUIREMENTS. Notwithstanding any provision to the contrary, for the fiscal year beginning July 1, 2009, and ending June 30, 2010, the rescretary of agriculture and the director of the department of natural resources shall require their employees, in order to receive reimbursement for expenses, to submit actual receipts for meals and other costs. The reimbursement amount shall not exceed the sum of the actual receipts submitted.	CODE: Requires employees of the DALS and DNR to submit meal and other expense receipts to obtain reimbursement for travel expenditures.
13 32 DIVISION VII 13 33 CODE CHANGES	
 13 34 Sec. 20. Section 455B.196, subsections 1 and 2, Code 2009, 13 35 are amended to read as follows: 14 1 1. A national pollutant discharge elimination system 14 2 permit fund is created as a separate fund in the state 	CODE: Specifies that the National Pollutant Discharge Elimination System Permit Fund consists of funds appropriated to the DNR for deposit in the Fund.

- 14 3 treasury under the control of the department. The fund is
- 14 4 composed of moneys appropriated by the general assembly to the
- 14 5 department for deposit into the fund and moneys available to
- 14 6 and obtained or accepted by the department from the United
- 14 7 States or private sources for placement in the fund. The fund
- 14 8 shall include moneys deposited into the fund from fees charged
- 14 9 for the processing of applications for the issuance of permits
- 14 10 related to the national pollutant discharge elimination system
- 14 11 as provided in section 455B.197.
- 14 12 2. Moneys in the national pollutant discharge elimination
- 14 13 system permit fund shall be used only as provided in
- 14 14 appropriations made from the fund by the general assembly
- 14 15 which may include are appropriated to the department each
- 14 16 fiscal year for purposes relating to of administering section
- 14 17 455B.197 and expediting the department's processing of
- 14 18 national pollutant discharge elimination system applications
- 14 19 and the issuance of permits , including for salaries, support,
- 14 20 maintenance, and other costs of administering section
- 14 21 455B.197.
- 14 22 Sec. 21. NEW SECTION . 268.6 AGRICULTURE ENERGY
- 14 23 EFFICIENCY EDUCATION PROGRAM.
- 14 24 The university of northern lowa shall, to the extent
- 14 25 required in this section, establish and administer an
- 14 26 agriculture energy efficiency education program to assist
- 14 27 agricultural producers to increase profitability and reduce
- 14 28 the amount of energy used in the production of agricultural
- 14 29 animals and crops.
- 14 30 1. If established, the university shall administer the
- 14 31 program to promote strategies or methods that the university
- 14 32 determines best foster the most efficient use of fuel and
- 14 33 electricity, and which may include but are not limited to any
- 14 34 of the following:
- 14 35 a. Minimizing the consumption of fuel due to the idling of
- 15 1 farm equipment.

DETAIL: The FY 2009 appropriation to the DNR was \$700,000. Receipts as of February 28, 2009, were \$647,000, so the appropriation is estimated to remain at \$700,000 per year.

CODE: Funds appropriated to the DNR are to be deposited in the National Pollutant Discharge Elimination System (NPDES) Permit Fund for administration and processing of NPDES permits.

CODE: Requires the University of Northern Iowa to implement an Agriculture Energy Efficiency Education Program to assist agriculture producers to increase profitability and reduce energy used for the production of animals and crops. Outlines goals for the Program and specifies the University is not required to implement this Program if federal funding is not available.

- 15 2 b. Increasing fuel savings, by promoting the use of
- 15 3 efficient planting and harvest travel patterns.
- 15 4 c. Optimizing the performance of farm equipment, including
- 15 5 by the proper ballasting of tractors.
- 15 6 d. Designing, constructing, or remodeling agricultural
- 15 7 buildings to be more efficient, including by using systems
- 15 8 that incorporate natural lighting and passive solar or passive
- 15 9 cooling materials or principles such as exposure, ventilation,
- 15 10 and shade.
- 15 11 2. The university is encouraged to cooperate with
- 15 12 agricultural and energy efficiency advocates and governmental
- 15 13 entities in administering the program, including the office of
- 15 14 energy independence established pursuant to section 469.2.
- 15 15 3. The university is not required to implement this
- 15 16 section until moneys are made available for implementation by
- 15 17 the federal government.
- 15 18 Sec. 22. Section 455B.172, subsection 11, paragraph a, as
- 15 19 enacted by 2008 lowa Acts, chapter 1033, section 1, is amended
- 15 20 by adding the following new subparagraphs:
- 15 21 <u>NEW SUBPARAGRAPH</u> . (7) A transfer for which consideration
- 15 22 is five hundred dollars or less.
- 15 23 NEW SUBPARAGRAPH . (8) A deed between a family
- 15 24 corporation, partnership, limited partnership, limited
- 15 25 liability partnership, or limited liability company as defined
- 15 26 in section 428A.2, subsection 15, and its stockholders,
- 15 27 partners, or members for the purpose of transferring real
- 15 28 property in an incorporation or corporate dissolution or in
- 15 29 the organization or dissolution of a partnership, limited
- 15 30 partnership, limited liability partnership, or limited
- 15 31 liability company under the laws of this state, where the deed
- 15 32 is given for no actual consideration other than for shares or
- 15 33 for debt securities of the family corporation, partnership,
- 15 34 limited partnership, limited liability partnership, or limited
- 15 35 liability company.

CODE: Adds two additional exceptions for not requiring a private sewage disposal system inspection prior to transferring the ownership of a building.

PG LN	Senate File 467	Explanation
16 2 amended to read as fol 16 3 SEC. 2. EFFECTIVE 16 4 2009 July 1, 2010 .	lows: DATE. This Act takes effect July 1,	sewage disposal systems from July 1, 2009, to July 1, 2010.
16 6 NOTIFICATION. Section16 7 this Act, is repealed on	ONTINGENT REPEAL AND CODE EDITOR on 268.6, as enacted by this division of July 1, 2012, if the university of implement the section and so notifies ag.	CODE: Repeals the Agriculture and Energy Efficiency Education Program on July 1, 2012, if the University of Northern Iowa has not implemented the Program by that date.
16 11 section 455B.172, sub	E DATE. The section of this Act amending section 1, paragraph "a", as enacted by er 1033, section 1, takes effect July 1,	CODE: States the effective date for enactment of inspection of private sewage disposal systems upon transfer of title is July 1, 2010.
16 14 SF 467 16 15 da/jp/jh/26		

Summary Data General Fund

	Actual FY 2008	E	Estimated Net FY 2009	\$ Senate Action FY 2010	ŀ	louse Action FY 2010	Final Action FY 2010	Final Action s. Est Net 2009	Page and Line #
	(1)		(2)	(3)		(4)	(5)	(6)	(7)
Agriculture and Natural Resources	\$ 43,628,037	\$	51,498,897	\$ 39,400,000	\$	39,400,000	\$ 39,400,000	\$ -12,098,897	
Grand Total	\$ 43,628,037	\$	51,498,897	\$ 39,400,000	\$	39,400,000	\$ 39,400,000	\$ -12,098,897	

Agriculture and Natural Resources

General Fund

		Actual FY 2008	Es	stimated Net FY 2009		Senate Action FY 2010		louse Action FY 2010		Final Action FY 2010		Final Action s. Est Net 2009	Page and Line #
		(1)		(2)		(3)		(4)		(5)		(6)	(7)
Agriculture and Land Stewardship													
Agriculture and Land Stewardship													
Administrative Division	\$	19,278,172	\$	19,044,179	\$	18,747,009	\$	18,747,009	\$	18,747,009	\$	-297,170	PG 1 LN 4
Chronic Wasting Disease		100,000		98,500		0		0		0		-98,500	
Regulatory Dairy Products		951,666		916,615		0		0		0		-916,615	
Avian Influenza		50,000		46,885		0		0		0		-46,885	
Apiary Program		40,000		73,875		0		0		0		-73,875	
Gypsy Moth Control - GF		50,000		49,250		0		0		0		-49,250	
Emerald Ash Borer Public Awareness		50,000		49,250		0		0		0		-49,250	
Soil Commissioners Expense		250,000		394,000		0		0		0		-394,000	
Sr. Farmers Market Program		77,000		73,875		0		0		0		-73,875	
Emergency Veterinarian Rapid Response		130,000		128,050		0		0		0		-128,050	
Organic Agricultural Products		54,671		49,250		0		0		0		-49,250	
Grape & Wine Development Fund		283,000		270,160		0		0		0		-270,160	
Farm to School Program		0		78,800		0		0		0		-78,800	
Total Agriculture and Land Stewardship	\$	21,314,509	\$	21,272,689	\$	18,747,009	\$	18,747,009	\$	18,747,009	\$	-2,525,680	
Natural Resources, Dept. of													
Natural Resources													
Natural Resources Operations	\$	20,244,822	\$	22,091,049	\$	17,742,678	\$	17,742,678	\$	17,742,678	\$	-4,348,371	PG 2 LN 35
Fish and Game Protection Fund	•	0	·	4,070,000	•	0	,	, , 0	•	0		-4,070,000	
Redemption Center		0		985,000		0		0		0		-985,000	
Total Natural Resources, Dept. of	\$	20,244,822	\$	27,146,049	\$	17,742,678	\$	17,742,678	\$	17,742,678	\$	-9,403,371	
Regents, Board of													
Regents, Board of													
ISU Veterinary Diagnostic Laboratory	\$	2,068,706	\$	3,080,159	\$	2,910,313	\$	2,910,313	\$	2,910,313	¢	-169,846	PG 6 LN 10
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Total Regents, Board of	\$	2,068,706	\$	3,080,159	\$	2,910,313	\$	2,910,313	\$	2,910,313	\$	-169,846	
Total Agriculture and Natural Resources	\$	43,628,037	\$	51,498,897	\$	39,400,000	\$	39,400,000	\$	39,400,000	\$	-12,098,897	

Summary Data Other Funds

	Actual FY 2008	E	Estimated Net FY 2009	;	Senate Action FY 2010	ı	House Action FY 2010	Final Action FY 2010	v	Final Action s. Est Net 2009	Page and Line #
	(1)		(2)		(3)		(4)	(5)		(6)	(7)
Agriculture and Natural Resources	\$ 82,183,081	\$	87,644,502	\$	85,164,302	\$	85,164,302	\$ 85,164,302	\$	-2,480,200	
Grand Total	\$ 82,183,081	\$	87,644,502	\$	85,164,302	\$	85,164,302	\$ 85,164,302	\$	-2,480,200	

Agriculture and Natural Resources

Other Funds

		Actual FY 2008	Estimated Net FY 2009	Senate Action FY 2010	 House Action FY 2010		Final Action FY 2010		Final Action vs. Est Net 2009	Page and Line #
		(1)	 (2)	 (3)	 (4)	_	(5)		(6)	(7)
Agriculture and Land Stewardship										
Agriculture and Land Stewardship Native Horse and Dog Program Motor Fuel Inspection-RFIF Agrichemical Remediation Fund Conservation Reserve Enhance-EFF Watershed Protection Fund-EFF Farm Management DemoEFF Agricultural Drainage Wells-EFF Cost Share-EFF Conservation Reserve ProgEFF So. lowa Conservation & DevEFF Open Feedlots-Ag Remediation	\$	305,516 300,000 0 1,500,000 2,550,000 850,000 1,480,000 7,000,000 1,500,000 300,000 50,000	\$ 305,516 300,000 0 1,500,000 2,550,000 850,000 1,500,000 7,000,000 1,500,000 300,000 50,000	\$ 305,516 300,000 9,800 1,500,000 2,550,000 800,000 1,500,000 7,000,000 1,500,000 300,000	\$ 305,516 300,000 9,800 1,500,000 2,550,000 800,000 1,500,000 7,000,000 1,500,000 300,000	\$	305,516 300,000 9,800 1,500,000 2,550,000 800,000 1,500,000 7,000,000 1,500,000 300,000	\$	0 0 9,800 0 0 -50,000 0 0 0	PG 1 LN 26 PG 2 LN 4 PG 2 LN 21 PG 7 LN 25 PG 7 LN 35 PG 8 LN 8 PG 8 LN 23 PG 8 LN 33 PG 9 LN 29 PG 10 LN 19
Soil & Water Conservation Needs Assessment Total Agriculture and Land Stewardship	\$	0 15,835,516	\$ 15,000 15,870,516	\$ 0 15,765,316	\$ 0 15,765,316	\$	0 15,765,316	\$	-15,000 -105,200	
Loess Hills Dev. and Conservation Loess Hills-EFF Total Agriculture and Land Stewardship	<u>\$</u>	580,000 16,415,516	\$ 600,000 16,470,516	\$ 600,000 16,365,316	\$ 600,000 16,365,316	\$	600,000 16,365,316	\$ \$	-105,200	PG 10 LN 3
Natural Resources, Dept. of		· · · · ·		<u> </u>	· ·		· · · · · ·			
Natural Resources ATV Fund Transfer Snowmobile Fund Transfer Fish & Game-DNR Admin Expenses Groundwater Protection Fund Snowmobile Registration Fees UST Administration Match NPDES Permit Application Processing	\$	0 0 37,626,733 3,455,832 100,000 200,000 700,000	\$ 775,000 950,000 38,793,154 3,455,832 100,000 200,000 700,000	\$ 0 0 38,793,154 3,455,832 100,000 200,000	\$ 0 0 38,793,154 3,455,832 100,000 200,000 0	\$	0 0 38,793,154 3,455,832 100,000 200,000	\$	-775,000 -950,000 0 0 0 -700,000	PG 3 LN 22 PG 4 LN 15 PG 4 LN 28 PG 5 LN 17
Total Natural Resources, Dept. of	\$	42,082,565	\$ 44,973,986	\$ 42,548,986	\$ 42,548,986	\$	42,548,986	\$	-2,425,000	

Agriculture and Natural Resources

Other Funds

	 Actual FY 2008		Estimated Net FY 2009	 Senate Action FY 2010	 House Action FY 2010	 Final Action FY 2010	 Final Action vs. Est Net 2009	Page and Line #
	 (1)		(2)	 (3)	 (4)	 (5)	 (6)	(7)
Natural Resources Capital								
Natural Resources Capital								
REAP-EFF	\$ 15,500,000	\$	18,000,000	\$ 18,000,000	\$ 18,000,000	\$ 18,000,000	\$ 0	PG 13 LN 11
Volunteers and Keepers of Land-EFF	100,000		100,000	100,000	100,000	100,000	0	PG 11 LN 7
Park Operations & Maintenance-EFF	2,470,000		2,470,000	2,470,000	2,470,000	2,470,000	0	PG 11 LN 11
GIS Information for Watershed-EFF	195,000		195,000	195,000	195,000	195,000	0	PG 11 LN 15
Water Quality Monitoring-EFF	2,955,000		2,955,000	2,955,000	2,955,000	2,955,000	0	PG 11 LN 20
Water Quality Protection-EFF	500,000		500,000	500,000	500,000	500,000	0	PG 11 LN 24
Air Quality Monitoring-EFF	325,000		325,000	425,000	425,000	425,000	100,000	PG 11 LN 33
Water Quantity-EFF	480,000		495,000	495,000	495,000	495,000	0	PG 12 LN 4
Resource Conservation and DevEFF	300,000		250,000	250,000	250,000	250,000	0	PG 12 LN 12
Animal Feeding Operations-EFF	360,000		360,000	360,000	360,000	360,000	0	PG 11 LN 29
Global Climate Change-EFF	 0	_	50,000	 0	0	 0	 -50,000	
Total Natural Resources Capital	\$ 23,185,000	\$	25,700,000	\$ 25,750,000	\$ 25,750,000	\$ 25,750,000	\$ 50,000	
Economic Development, Dept. of								
Economic Development, Dept. of								
Brownfields Redevelopment-EFF	\$ 500,000	\$	500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 0	PG 10 LN 25
Total Economic Development, Dept. of	\$ 500,000	\$	500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 0	
Total Agriculture and Natural Resources	\$ 82,183,081	\$	87,644,502	\$ 85,164,302	\$ 85,164,302	\$ 85,164,302	\$ -2,480,200	

Summary Data

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	Actual FY 2008 (1)	Estimated Net	Senate Action FY 2010 (3)	House Action FY 2010 (4)	Final Action FY 2010 (5)	Final Action vs. Est Net 2009 (6)	Page and Line #
Agriculture and Natural Resources	1,525.23	1,632.74	1,601.31	1,601.31	1,601.31	-31.43	,,
Grand Total	1,525.23	1,632.74	1,601.31	1,601.31	1,601.31	-31.43	

Agriculture and Natural Resources

Agriculture and Land Stewardship Agriculture and Land Stewardship	
Agriculture and Land Stewardship	
Administrative Division 354.81 445.00 408.00 408.00 408.00 -37.00 PG 1 I	_N 4
Grape & Wine Development Fund 0.71 0.00 0.00 0.00 0.00 0.00	
Gw-AG Drain Wells/Sinkholes 1.78 0.00 0.00 0.00 0.00 0.00 0.00	
Water Protection Fund 15.02 0.00 0.00 0.00 0.00 0.00	
EPA Non Point Source Pollution 12.12 0.00 0.00 0.00 0.00 0.00	
Abandoned Mined Lands Grant 2.85 0.00 0.00 0.00 0.00 0.00	
Pseudorabies 0.52 0.00 0.00 0.00 0.00 0.00	
Total Agriculture and Land Stewardship 387.80 445.00 408.00 408.00 408.00 408.00 -37.00	
Natural Resources, Dept. of	
Natural Resources	
Natural Resources Operations 1,115.33 1,169.95 1,168.95 1,168.95 1,168.95 -1.00 PG 2 I	₋N 35
Total Natural Resources, Dept. of 1,115.33 1,169.95 1,168.95 1,168.95 1,168.95 -1.00	
Regents, Board of	
Regents, Board of	
ISU Veterinary Diagnostic Laboratory 22.10 17.79 24.36 24.36 24.36 6.57 PG 6 I	₋N 10
Total Regents, Board of 22.10 17.79 24.36 24.36 24.36 24.36 6.57	
Total Agriculture and Natural Resources 1,525.23 1,632.74 1,601.31 1,601.31 1,601.31 -31.43	